

1 H.760

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: budget adjustments; fiscal year 2020

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments to the budget.

7 An act relating to fiscal year 2020 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2019 Acts and Resolves No. 72, Sec. B.125 is amended to read:

10 Sec. B.125 Legislative council

| | | | |
|----|--------------------|----------------------|----------------|
| 11 | Personal services | 4,317,739 | 3,574,148 |
| 12 | Operating expenses | 866,574 | <u>198,019</u> |
| 13 | Total | 5,184,313 | 3,772,167 |

14 Source of funds

| | | | |
|----|--------------|----------------------|------------------|
| 15 | General fund | 5,184,313 | <u>3,772,167</u> |
| 16 | Total | 5,184,313 | 3,772,167 |

17 Sec. 2. 2019 Acts and Resolves No. 72, is amended by adding Sec. B.126.1 to
18 read:

19 Sec. B.126.1 Legislative information technology

| | | | |
|----|--------------------------|--|----------------|
| 20 | <u>Personal services</u> | | <u>743,591</u> |
|----|--------------------------|--|----------------|

| | | | |
|----|---|-----------------------|------------------|
| 1 | <u>Operating expenses</u> | | <u>668,555</u> |
| 2 | <u>Total</u> | | <u>1,412,146</u> |
| 3 | <u>Source of funds</u> | | |
| 4 | <u>General fund</u> | | <u>1,412,146</u> |
| 5 | <u>Total</u> | | <u>1,412,146</u> |
| 6 | Sec. 3. 2019 Acts and Resolves No. 72, Sec. B.128 is amended to read: | | |
| 7 | Sec. B.128 Sergeant at arms | | |
| 8 | Personal services | 785,233 | 792,233 |
| 9 | Operating expenses | <u>77,971</u> | <u>77,971</u> |
| 10 | Total | 863,204 | 870,204 |
| 11 | Source of funds | | |
| 12 | General fund | 863,204 | <u>870,204</u> |
| 13 | Total | 863,204 | 870,204 |
| 14 | Sec. 4. 2019 Acts and Resolves No. 72, Sec. B.145 is amended to read: | | |
| 15 | Sec. B.145 Total general government | | |
| 16 | Source of funds | | |
| 17 | General fund | 93,659,436 | 93,666,436 |
| 18 | Transportation fund | 4,019,636 | 4,019,636 |
| 19 | Special funds | 14,959,116 | 14,959,116 |
| 20 | Federal funds | 1,116,678 | 1,116,678 |
| 21 | Internal service funds | 125,854,235 | 125,854,235 |

| | | | |
|---|-----------------------------|------------------------|------------------|
| 1 | Interdepartmental transfers | 7,215,255 | 7,215,255 |
| 2 | Enterprise funds | 23,052 | 23,052 |
| 3 | Pension trust funds | 9,704,432 | 9,704,432 |
| 4 | Private purpose trust funds | <u>1,125,701</u> | <u>1,125,701</u> |
| 5 | Total | 257,677,541 | 257,684,541 |

6 Sec. 5. 2019 Acts and Resolves No. 72, Sec. B.200 is amended to read:

7 Sec. B.200 Attorney general

| | | | |
|----|--------------------|-----------------------|---------------|
| 8 | Personal services | 10,353,687 | 10,388,128 |
| 9 | Operating expenses | 1,523,368 | 1,523,368 |
| 10 | Grants | <u>26,500</u> | <u>26,500</u> |
| 11 | Total | 11,903,555 | 11,937,996 |

12 Source of funds

| | | | |
|----|-----------------------------|-----------------------|------------------|
| 13 | General fund | 5,433,266 | 5,467,707 |
| 14 | Special funds | 2,015,281 | 2,015,281 |
| 15 | Tobacco fund | 348,000 | 348,000 |
| 16 | Federal funds | 1,256,355 | 1,256,355 |
| 17 | Interdepartmental transfers | <u>2,850,653</u> | <u>2,850,653</u> |
| 18 | Total | 11,903,555 | 11,937,996 |

19 Sec. 6. 2019 Acts and Resolves No. 72, Sec. B.201 is amended to read:

20 Sec. B.201 Vermont court diversion

| | | | |
|----|-------------------|-----------|-----------|
| 21 | Personal services | 2,970,189 | 2,970,189 |
|----|-------------------|-----------|-----------|

| | | | |
|----|---|-----------------------|------------------|
| 1 | Operating expenses | 0 | 19,038 |
| 2 | Grants | <u>185,294</u> | <u>185,294</u> |
| 3 | Total | 3,155,483 | 3,174,521 |
| 4 | Source of funds | | |
| 5 | General fund | <u>2,715,486</u> | 2,734,524 |
| 6 | Special funds | <u>439,997</u> | <u>439,997</u> |
| 7 | Total | 3,155,483 | 3,174,521 |
| 8 | Sec. 7. 2019 Acts and Resolves No. 72, Sec. B.204 is amended to read: | | |
| 9 | Sec. B.204 Judiciary | | |
| 10 | Personal services | 42,107,083 | 43,048,740 |
| 11 | Operating expenses | 9,655,475 | 9,655,475 |
| 12 | Grants | <u>121,030</u> | <u>121,030</u> |
| 13 | Total | 51,883,588 | 52,825,245 |
| 14 | Source of funds | | |
| 15 | General fund | 45,651,954 | 46,593,611 |
| 16 | Special funds | 3,248,649 | 3,248,649 |
| 17 | Federal funds | 887,586 | 887,586 |
| 18 | Interdepartmental transfers | <u>2,095,399</u> | <u>2,095,399</u> |
| 19 | Total | 51,883,588 | 52,825,245 |

20 Sec. 8. 2019 Acts and Resolves No. 72, Sec. B.209 is amended to read:

21 Sec. B.209 Public safety - state police

| | | | |
|----|---|-----------------------|------------------|
| 1 | Personal services | 56,917,271 | 58,117,271 |
| 2 | Operating expenses | 11,566,494 | 11,566,494 |
| 3 | Grants | <u>1,302,805</u> | <u>1,302,805</u> |
| 4 | Total | 69,786,570 | 70,986,570 |
| 5 | Source of funds | | |
| 6 | General fund | 40,506,303 | 41,706,303 |
| 7 | Transportation fund | 20,250,000 | 20,250,000 |
| 8 | Special funds | 3,067,749 | 3,067,749 |
| 9 | Federal funds | 4,063,667 | 4,063,667 |
| 10 | Interdepartmental transfers | <u>1,898,851</u> | <u>1,898,851</u> |
| 11 | Total | 69,786,570 | 70,986,570 |
| 12 | Sec. 9. 2019 Acts and Resolves No. 72, Sec. B.219 is amended to read: | | |
| 13 | Sec. B.219 Military - veterans' affairs | | |
| 14 | Personal services | 833,614 | 833,614 |
| 15 | Operating expenses | 173,955 | 173,955 |
| 16 | Grants | 50,800 | <u>43,300</u> |
| 17 | Total | 1,058,369 | 1,050,869 |
| 18 | Source of funds | | |
| 19 | General fund | 811,151 | 803,651 |
| 20 | Special funds | 147,218 | 147,218 |
| 21 | Federal funds | <u>100,000</u> | <u>100,000</u> |

| | | | |
|----|---|-----------------------------|-------------------|
| 1 | Total | 1,058,369 | 1,050,869 |
| 2 | Sec. 10. 2019 Acts and Resolves No. 72, Sec. B.240 is amended to read: | | |
| 3 | Sec. B.240 Total protection to persons and property | | |
| 4 | Source of funds | | |
| 5 | General fund | 162,533,224 | 164,720,860 |
| 6 | Transportation fund | 20,250,000 | 20,250,000 |
| 7 | Special funds | 88,767,278 | 88,767,278 |
| 8 | Tobacco fund | 561,843 | 561,843 |
| 9 | Federal funds | 54,587,748 | 54,587,748 |
| 10 | ARRA funds | 921,260 | 921,260 |
| 11 | Interdepartmental transfers | 14,655,414 | 14,655,414 |
| 12 | Enterprise funds | <u>11,472,400</u> | <u>11,472,400</u> |
| 13 | Total | 353,749,167 | 355,936,803 |
| 14 | Sec. 11. 2019 Acts and Resolves No. 72, Sec. B.300 is amended to read: | | |
| 15 | Sec. B.300 Human services - agency of human services - secretary's office | | |
| 16 | Personal services | 11,177,461 | 11,390,215 |
| 17 | Operating expenses | 6,805,654 | 6,805,654 |
| 18 | Grants | <u>2,895,202</u> | <u>2,870,202</u> |
| 19 | Total | 20,878,317 | 21,066,071 |
| 20 | Source of funds | | |
| 21 | General fund | 7,775,309 | 8,008,063 |

| | | | |
|---|-----------------------------|-----------------------|----------------|
| 1 | Special funds | 135,517 | 135,517 |
| 2 | Federal funds | 11,555,036 | 11,580,036 |
| 3 | Global Commitment fund | 453,000 | 453,000 |
| 4 | Interdepartmental transfers | <u>959,455</u> | <u>889,455</u> |
| 5 | Total | 20,878,317 | 21,066,071 |

6 Sec. 12. 2019 Acts and Resolves No. 72, Sec. B.301 is amended to read:

7 Sec. B.301 Secretary's office - global commitment

| | | | |
|----|--------------------|--------------------------|----------------------|
| 8 | Operating expenses | 3,150,212 | 3,150,212 |
| 9 | Grants | 1,631,994,544 | <u>1,630,669,013</u> |
| 10 | Total | 1,635,144,756 | 1,633,819,225 |

11 Source of funds

| | | | |
|----|----------------------------------|--------------------------|-------------------|
| 12 | General fund | 562,258,602 | 557,462,530 |
| 13 | Special funds | 34,969,169 | 34,969,169 |
| 14 | Tobacco fund | 21,049,373 | 21,049,373 |
| 15 | State health care resources fund | 16,915,501 | 21,101,110 |
| 16 | Federal funds | 984,584,332 | 983,869,264 |
| 17 | Interdepartmental transfers | <u>15,367,779</u> | <u>15,367,779</u> |
| 18 | Total | 1,635,144,756 | 1,633,819,225 |

19 Sec. 13. 2019 Acts and Resolves No. 72, Sec. B.304 is amended to read:

20 Sec. B.304 Human services board

| | | | |
|----|-------------------|---------|---------|
| 21 | Personal services | 718,478 | 718,478 |
|----|-------------------|---------|---------|

| | | | |
|----|--|-----------------------------|------------------|
| 1 | Operating expenses | <u>87,620</u> | <u>87,620</u> |
| 2 | Total | 806,098 | 806,098 |
| 3 | Source of funds | | |
| 4 | General fund | 451,554 | 461,554 |
| 5 | Federal funds | 332,018 | 332,018 |
| 6 | Interdepartmental transfers | <u>22,526</u> | <u>12,526</u> |
| 7 | Total | 806,098 | 806,098 |
| 8 | Sec. 14. 2019 Acts and Resolves No. 72, Sec. B.306 is amended to read: | | |
| 9 | Sec. B.306 Department of Vermont health access - administration | | |
| 10 | Personal services | 134,603,806 | 140,308,825 |
| 11 | Operating expenses | 29,905,859 | 29,905,859 |
| 12 | Grants | <u>7,314,723</u> | <u>7,314,723</u> |
| 13 | Total | 171,824,388 | 177,529,407 |
| 14 | Source of funds | | |
| 15 | General fund | 29,222,317 | 32,242,529 |
| 16 | Special funds | 6,096,108 | 6,096,108 |
| 17 | Federal funds | 124,749,165 | 124,749,165 |
| 18 | Global Commitment fund | 4,214,196 | 9,919,215 |
| 19 | Interdepartmental transfers | <u>7,542,602</u> | <u>4,522,390</u> |
| 20 | Total | 171,824,388 | 177,529,407 |

1 Sec. 15. 2019 Acts and Resolves No. 72, Sec. B.307 is amended to read:

2 Sec. B.307 Department of Vermont health access - Medicaid program -

3 global commitment

4 Personal services 547,983 547,983

5 Grants 737,800,525 725,790,989

6 Total ~~738,348,508~~ 726,338,972

7 Source of funds

8 Global Commitment fund 738,348,508 726,338,972

9 Total ~~738,348,508~~ 726,338,972

10 Sec. 16. 2019 Acts and Resolves No. 72, Sec. B.308 is amended to read:

11 Sec. B.308 Department of Vermont health access - Medicaid program -

12 long term care waiver

13 Grants 213,712,634 220,695,415

14 Total ~~213,712,634~~ 220,695,415

15 Source of funds

16 Federal funds 0 1,750,000

17 Global Commitment fund 213,712,634 218,945,415

18 Total ~~213,712,634~~ 220,695,415

1 Sec. 17. 2019 Acts and Resolves No. 72, Sec. B.309 is amended to read:

2 Sec. B.309 Department of Vermont health access - Medicaid program -
3 state only

| | | | |
|---|--------|-------------------|-------------------|
| 4 | Grants | <u>49,211,558</u> | <u>53,864,800</u> |
| 5 | Total | 49,211,558 | 53,864,800 |

6 Source of funds

| | | | |
|---|------------------------|-------------------|-------------------|
| 7 | General fund | <u>37,605,920</u> | 42,034,845 |
| 8 | Global Commitment fund | <u>11,605,638</u> | <u>11,829,955</u> |
| 9 | Total | 49,211,558 | 53,864,800 |

10 Sec. 18. 2019 Acts and Resolves No. 72, Sec. B.310 is amended to read:

11 Sec. B.310 Department of Vermont health access - Medicaid non-waiver
12 matched

| | | | |
|----|--------|-------------------|-------------------|
| 13 | Grants | <u>32,435,074</u> | <u>33,297,789</u> |
| 14 | Total | 32,435,074 | 33,297,789 |

15 Source of funds

| | | | |
|----|---------------|-------------------|-------------------|
| 16 | General fund | <u>11,425,047</u> | 12,140,974 |
| 17 | Federal funds | <u>21,010,027</u> | <u>21,156,815</u> |
| 18 | Total | 32,435,074 | 33,297,789 |

19 Sec. 19. 2019 Acts and Resolves No. 72, Sec. B.314 is amended to read:

20 Sec. B.314 Mental health - mental health

| | | | |
|----|-------------------|-------------------|------------|
| 21 | Personal services | <u>32,082,652</u> | 32,137,652 |
|----|-------------------|-------------------|------------|

| | | | |
|----|--|--------------------|--------------------|
| 1 | Operating expenses | 4,434,083 | 4,434,083 |
| 2 | Grants | <u>234,801,390</u> | <u>237,094,507</u> |
| 3 | Total | <u>271,318,125</u> | 273,666,242 |
| 4 | Source of funds | | |
| 5 | General fund | 7,694,909 | 7,699,658 |
| 6 | Special funds | 1,184,904 | 1,684,904 |
| 7 | Federal funds | 9,132,390 | 9,132,390 |
| 8 | Global Commitment fund | <u>253,232,674</u> | 255,076,042 |
| 9 | Interdepartmental transfers | <u>73,248</u> | <u>73,248</u> |
| 10 | Total | <u>271,318,125</u> | 273,666,242 |
| 11 | Sec. 20. 2019 Acts and Resolves No. 72, Sec. B.316 is amended to read: | | |
| 12 | Sec. B.316 Department for children and families - administration & support | | |
| 13 | services | | |
| 14 | Personal services | 41,876,642 | 36,662,355 |
| 15 | Operating expenses | 11,526,385 | 15,719,675 |
| 16 | Grants | <u>1,342,620</u> | <u>1,901,949</u> |
| 17 | Total | <u>54,745,647</u> | 54,283,979 |
| 18 | Source of funds | | |
| 19 | General fund | 25,920,417 | 26,746,333 |
| 20 | Special funds | 2,706,557 | 2,706,557 |
| 21 | Federal funds | <u>23,918,495</u> | 22,630,911 |

| | | | |
|---|-----------------------------|-----------------------|----------------|
| 1 | Global Commitment fund | 1,981,083 | 1,981,083 |
| 2 | Interdepartmental transfers | <u>219,095</u> | <u>219,095</u> |
| 3 | Total | 54,745,647 | 54,283,979 |

4 Sec. 21. 2019 Acts and Resolves No. 72, Sec. B.317 is amended to read:

5 Sec. B.317 Department for children and families - family services

| | | | |
|---|--------------------|------------------------|-------------------|
| 6 | Personal services | 37,615,510 | 37,640,621 |
| 7 | Operating expenses | 4,931,546 | 4,998,901 |
| 8 | Grants | 78,289,704 | <u>83,375,808</u> |
| 9 | Total | 120,836,760 | 126,015,330 |

10 Source of funds

| | | | |
|----|-----------------------------|------------------------|----------------|
| 11 | General fund | 43,958,383 | 44,050,998 |
| 12 | Special funds | 877,587 | 877,587 |
| 13 | Federal funds | 27,412,577 | 28,744,510 |
| 14 | Global Commitment fund | 48,476,324 | 52,230,346 |
| 15 | Interdepartmental transfers | <u>111,889</u> | <u>111,889</u> |
| 16 | Total | 120,836,760 | 126,015,330 |

17 Sec. 22. 2019 Acts and Resolves No. 72, Sec. B.318 is amended to read:

18 Sec. B.318 Department for children and families - child development

| | | | |
|----|--------------------|-----------------------|-------------------|
| 19 | Personal services | 4,718,950 | 4,618,948 |
| 20 | Operating expenses | 850,728 | 1,031,325 |
| 21 | Grants | 79,671,975 | <u>79,924,977</u> |

| | | | |
|---|-----------------------------|-----------------------|---------------|
| 1 | Total | 85,241,653 | 85,575,250 |
| 2 | Source of funds | | |
| 3 | General fund | 39,136,315 | 39,843,744 |
| 4 | Special funds | 1,820,000 | 1,820,000 |
| 5 | Federal funds | 33,144,045 | 33,144,045 |
| 6 | Global Commitment fund | 41,118,793 | 10,744,961 |
| 7 | Interdepartmental transfers | <u>22,500</u> | <u>22,500</u> |
| 8 | Total | 85,241,653 | 85,575,250 |

9 Sec. 23. 2019 Acts and Resolves No. 72, Sec. B.321 is amended to read:

10 Sec. B.321 Department for children and families - general assistance

| | | | |
|----|-------------------|----------------------|-------------------|
| 11 | Personal services | 15,000 | 20,450 |
| 12 | Grants | <u>7,112,360</u> | <u>10,165,027</u> |
| 13 | Total | 7,127,360 | 10,185,477 |

14 Source of funds

| | | | |
|----|------------------------|----------------------|----------------|
| 15 | General fund | 6,730,025 | 9,788,142 |
| 16 | Federal funds | 111,320 | 111,320 |
| 17 | Global Commitment fund | <u>286,015</u> | <u>286,015</u> |
| 18 | Total | 7,127,360 | 10,185,477 |

19 Sec. 24. 2019 Acts and Resolves No. 72, Sec. B.323 is amended to read:

20 Sec. B.323 Department for children and families - reach up

| | | | |
|----|--------------------|--------|--------|
| 21 | Operating expenses | 51,517 | 51,517 |
|----|--------------------|--------|--------|

| | | | |
|---|------------------------|-------------------|-------------------|
| 1 | Grants | <u>31,639,481</u> | <u>31,308,777</u> |
| 2 | Total | 31,690,998 | 31,360,294 |
| 3 | Source of funds | | |
| 4 | General fund | 5,473,872 | 3,879,653 |
| 5 | Special funds | 21,079,984 | 20,584,058 |
| 6 | Federal funds | 2,455,524 | 4,214,965 |
| 7 | Global Commitment fund | <u>2,681,618</u> | <u>2,681,618</u> |
| 8 | Total | 31,690,998 | 31,360,294 |

9 Sec. 25. 2019 Acts and Resolves No. 72, Sec. B.324 is amended to read:

10 Sec. B.324 Department for children and families - home heating fuel
11 assistance/LIHEAP

| | | | |
|----|-----------------|-------------------|-------------------|
| 12 | Grants | <u>16,019,953</u> | <u>16,115,843</u> |
| 13 | Total | 16,019,953 | 16,115,843 |
| 14 | Source of funds | | |
| 15 | Special funds | 1,259,217 | 1,797,462 |
| 16 | Federal funds | <u>14,760,736</u> | <u>14,318,381</u> |
| 17 | Total | 16,019,953 | 16,115,843 |

18 Sec. 26. 2019 Acts and Resolves No. 72, Sec. B.325 is amended to read:

19 Sec. B.325 Department for children and families - office of economic
20 opportunity

| | | | |
|----|-------------------|---------|---------|
| 21 | Personal services | 522,340 | 522,340 |
|----|-------------------|---------|---------|

| | | | |
|----|--|-----------------------|-------------------|
| 1 | Operating expenses | 43,673 | 43,673 |
| 2 | Grants | <u>9,809,823</u> | <u>10,137,256</u> |
| 3 | Total | 10,375,836 | 10,703,269 |
| 4 | Source of funds | | |
| 5 | General fund | 5,065,004 | 5,037,111 |
| 6 | Special funds | 57,990 | 57,990 |
| 7 | Federal funds | 4,423,154 | 4,778,480 |
| 8 | Global Commitment fund | <u>829,688</u> | <u>829,688</u> |
| 9 | Total | 10,375,836 | 10,703,269 |
| 10 | Sec. 27. 2019 Acts and Resolves No. 72, Sec. B.326 is amended to read: | | |
| 11 | Sec. B.326 Department for children and families - OEO - weatherization | | |
| 12 | assistance | | |
| 13 | Personal services | 326,525 | 326,525 |
| 14 | Operating expenses | 44,525 | 44,525 |
| 15 | Grants | <u>12,038,018</u> | <u>12,234,394</u> |
| 16 | Total | 12,409,068 | 12,605,444 |
| 17 | Source of funds | | |
| 18 | Special funds | 7,812,978 | 7,370,623 |
| 19 | Federal funds | <u>4,596,090</u> | <u>5,234,821</u> |
| 20 | Total | 12,409,068 | 12,605,444 |

1 Sec. 28. 2019 Acts and Resolves No. 72, Sec. B.328 is amended to read:

2 Sec. B.328 Department for children and families - disability determination
3 services

| | | | |
|---|--------------------|----------------------|----------------|
| 4 | Personal services | 6,276,032 | 6,842,708 |
| 5 | Operating expenses | <u>419,984</u> | <u>419,984</u> |
| 6 | Total | 6,696,016 | 7,262,692 |

7 Source of funds

| | | | |
|----|---------------|----------------------|------------------|
| 8 | General fund | 107,003 | 107,003 |
| 9 | Federal funds | 6,589,013 | <u>7,155,689</u> |
| 10 | Total | 6,696,016 | 7,262,692 |

11 Sec. 29. 2019 Acts and Resolves No. 72, Sec. B.330 is amended to read:

12 Sec. B.330 Disabilities, aging, and independent living - advocacy and
13 independent living grants

| | | | |
|----|--------|-----------------------|-------------------|
| 14 | Grants | 19,611,505 | <u>19,836,253</u> |
| 15 | Total | 19,611,505 | 19,836,253 |

16 Source of funds

| | | | |
|----|------------------------|-----------------------|------------------|
| 17 | General fund | 7,623,375 | 7,623,375 |
| 18 | Federal funds | 7,148,466 | 7,148,466 |
| 19 | Global Commitment fund | 4,839,664 | <u>5,064,412</u> |
| 20 | Total | 19,611,505 | 19,836,253 |

1 Sec. 30. 2019 Acts and Resolves No. 72, Sec. B.333 is amended to read:

2 Sec. B.333 Disabilities, aging, and independent living - developmental
3 services

| | | | |
|---|--------|--------------------|--------------------|
| 4 | Grants | <u>232,748,868</u> | <u>232,207,819</u> |
| 5 | Total | <u>232,748,868</u> | <u>232,207,819</u> |

6 Source of funds

| | | | |
|----|-----------------------------|--------------------|--------------------|
| 7 | General fund | 155,125 | 155,125 |
| 8 | Special funds | 15,463 | 15,463 |
| 9 | Federal funds | 359,857 | 359,857 |
| 10 | Global Commitment fund | <u>232,173,423</u> | 231,632,374 |
| 11 | Interdepartmental transfers | <u>45,000</u> | <u>45,000</u> |
| 12 | Total | <u>232,748,868</u> | <u>232,207,819</u> |

13 Sec. 31. 2019 Acts and Resolves No. 72, Sec. B.334 is amended to read:

14 Sec. B.334 Disabilities, aging, and independent living - TBI home and
15 community based waiver

| | | | |
|----|--------|------------------|------------------|
| 16 | Grants | <u>5,788,057</u> | <u>5,502,980</u> |
| 17 | Total | <u>5,788,057</u> | <u>5,502,980</u> |

18 Source of funds

| | | | |
|----|------------------------|------------------|------------------|
| 19 | Global Commitment fund | <u>5,788,057</u> | <u>5,502,980</u> |
| 20 | Total | <u>5,788,057</u> | <u>5,502,980</u> |

1 Sec. 32. 2019 Acts and Resolves No. 72, Sec. B.338 is amended to read:

2 Sec. B.338 Corrections - correctional services

| | | | |
|---|--------------------|------------------------|------------------|
| 3 | Personal services | 113,866,882 | 115,486,816 |
| 4 | Operating expenses | 21,526,975 | 21,532,975 |
| 5 | Grants | <u>8,474,287</u> | <u>8,474,287</u> |
| 6 | Total | 143,868,144 | 145,494,078 |

7 Source of funds

| | | | |
|----|-----------------------------|------------------------|----------------|
| 8 | General fund | 137,048,955 | 138,668,889 |
| 9 | Special funds | 929,963 | 935,963 |
| 10 | Federal funds | 479,209 | 479,209 |
| 11 | Global Commitment fund | 5,013,702 | 5,013,702 |
| 12 | Interdepartmental transfers | <u>396,315</u> | <u>396,315</u> |
| 13 | Total | 143,868,144 | 145,494,078 |

14 Sec. 33. 2019 Acts and Resolves No. 72, Sec. B.339 is amended to read:

15 Sec. B.339 Corrections - Correctional services-out of state beds

| | | | |
|----|-------------------|----------------------|------------------|
| 16 | Personal services | 6,226,759 | <u>7,564,301</u> |
| 17 | Total | 6,226,759 | 7,564,301 |

18 Source of funds

| | | | |
|----|--------------|----------------------|------------------|
| 19 | General fund | 6,226,759 | <u>7,564,301</u> |
| 20 | Total | 6,226,759 | 7,564,301 |

1 Sec. 34. 2019 Acts and Resolves No. 72, Sec. B.346 is amended to read:

2 Sec. B.346 Total human services

3 Source of funds

| | | | |
|----|----------------------------------|--------------------------|---------------|
| 4 | General fund | 997,706,686 | 1,007,342,622 |
| 5 | Special funds | 123,880,549 | 123,986,513 |
| 6 | Tobacco fund | 23,088,208 | 23,088,208 |
| 7 | State health care resources fund | 16,915,501 | 21,101,110 |
| 8 | Federal funds | 1,420,544,308 | 1,424,673,196 |
| 9 | Global Commitment fund | 1,590,055,367 | 1,593,830,128 |
| 10 | Internal service funds | 2,035,610 | 2,035,610 |
| 11 | Interdepartmental transfers | 39,446,402 | 36,346,190 |
| 12 | Permanent trust funds | <u>25,000</u> | <u>25,000</u> |
| 13 | Total | 4,213,697,631 | 4,232,428,577 |

14 Sec. 35. 2019 Acts and Resolves No. 72, Sec. B.500 is amended to read:

15 Sec. B.500 Education - finance and administration

| | | | |
|----|--------------------|-----------------------|-------------------|
| 16 | Personal services | 7,196,440 | 7,201,440 |
| 17 | Operating expenses | 3,695,315 | 3,749,315 |
| 18 | Grants | <u>14,270,700</u> | <u>14,270,700</u> |
| 19 | Total | 25,162,455 | 25,221,455 |

20 Source of funds

| | | | |
|----|--------------|----------------------|-----------|
| 21 | General fund | 3,747,829 | 3,806,829 |
|----|--------------|----------------------|-----------|

| | | | |
|---|-----------------------------|-----------------------|----------------|
| 1 | Special funds | 15,218,303 | 15,218,303 |
| 2 | Education fund | 3,367,483 | 3,367,483 |
| 3 | Federal funds | 2,199,952 | 2,199,952 |
| 4 | Global Commitment fund | 260,000 | 260,000 |
| 5 | Interdepartmental transfers | <u>368,888</u> | <u>368,888</u> |
| 6 | Total | 25,162,455 | 25,221,455 |

7 Sec. 36. 2019 Acts and Resolves No. 72, Sec. B.516 is amended to read:

8 Sec. B.516 Total general education

9 Source of funds

| | | | |
|----|-----------------------------|--------------------------|------------------|
| 10 | General fund | 159,244,976 | 159,303,976 |
| 11 | Special funds | 18,632,417 | 18,632,417 |
| 12 | Tobacco fund | 750,388 | 750,388 |
| 13 | Education fund | 1,726,769,204 | 1,726,769,204 |
| 14 | Federal funds | 131,488,559 | 131,488,559 |
| 15 | Global Commitment fund | 260,000 | 260,000 |
| 16 | Interdepartmental transfers | 368,888 | 368,888 |
| 17 | Pension trust funds | <u>6,978,794</u> | <u>6,978,794</u> |
| 18 | Total | 2,044,493,226 | 2,044,552,226 |

19 Sec. 37. 2019 Acts and Resolves No. 72, Sec. B.812 is amended to read:

20 Sec. B.812 Vermont humanities council

| | | | |
|----|--------|----------------|----------------|
| 21 | Grants | <u>217,959</u> | <u>227,959</u> |
|----|--------|----------------|----------------|

| | | | |
|----|--|-----------------------|-------------------|
| 1 | Total | 217,959 | 227,959 |
| 2 | Source of funds | | |
| 3 | General fund | <u>217,959</u> | <u>227,959</u> |
| 4 | Total | 217,959 | 227,959 |
| 5 | Sec. 38. 2019 Acts and Resolves No. 72, Sec. B.813 is amended to read: | | |
| 6 | Sec. B.813 Total commerce and community development | | |
| 7 | Source of funds | | |
| 8 | General fund | 16,519,933 | 16,529,933 |
| 9 | Special funds | 18,730,826 | 18,730,826 |
| 10 | Federal funds | 30,578,334 | 30,578,334 |
| 11 | Interdepartmental transfers | <u>522,588</u> | <u>522,588</u> |
| 12 | Total | 66,351,681 | 66,361,681 |
| 13 | Sec. 39. 2019 Acts and Resolves No. 72, Sec. B.903 is amended to read: | | |
| 14 | Sec. B.903 Transportation - program development | | |
| 15 | Personal services | 53,367,048 | 53,367,048 |
| 16 | Operating expenses | 217,771,750 | 217,771,750 |
| 17 | Grants | <u>27,258,553</u> | <u>27,258,553</u> |
| 18 | Total | 298,397,351 | 298,397,351 |
| 19 | Source of funds | | |
| 20 | Transportation fund | 41,894,979 | 40,775,234 |
| 21 | TIB fund | 11,835,572 | 12,955,317 |

| | | | |
|---|-----------------------------|----------------|----------------|
| 1 | Federal funds | 244,272,581 | 244,272,581 |
| 2 | Interdepartmental transfers | 191,790 | 191,790 |
| 3 | Local match | <u>202,429</u> | <u>202,429</u> |
| 4 | Total | 298,397,351 | 298,397,351 |

5 Sec. 40. 2019 Acts and Resolves No. 72, Sec. B.907 is amended to read:

6 Sec. B.907 Transportation - rail

| | | | |
|---|--------------------|-----------------------|-------------------|
| 7 | Personal services | 5,252,055 | 5,252,055 |
| 8 | Operating expenses | 29,683,296 | <u>29,283,296</u> |
| 9 | Total | 34,935,351 | 34,535,351 |

10 Source of funds

| | | | |
|----|-----------------------------|-----------------------|----------------|
| 11 | Transportation fund | 18,237,032 | 17,837,032 |
| 12 | TIB fund | 760,000 | 760,000 |
| 13 | Federal funds | 15,019,569 | 15,019,569 |
| 14 | Interdepartmental transfers | <u>918,750</u> | <u>918,750</u> |
| 15 | Total | 34,935,351 | 34,535,351 |

16 Sec. 41. 2019 Acts and Resolves No. 72, Sec. B.921 is amended to read:

17 Sec. B.921 Transportation board

| | | | |
|----|--------------------|--------------------|---------------|
| 18 | Personal services | 246,347 | 146,347 |
| 19 | Operating expenses | <u>35,844</u> | <u>35,844</u> |
| 20 | Total | 282,191 | 182,191 |

1 Source of funds

| | | | |
|---|---------------------|----------------|----------------|
| 2 | Transportation fund | <u>282,191</u> | <u>182,191</u> |
| 3 | Total | <u>282,191</u> | 182,191 |

4 Sec. 42. 2019 Acts and Resolves No. 72, Sec. B.922 is amended to read:

5 Sec. B.922 Total transportation

6 Source of funds

| | | | |
|----|-----------------------------|------------------------|------------------|
| 7 | Transportation fund | 258,077,167 | 256,457,422 |
| 8 | TIB fund | 13,297,387 | 14,417,132 |
| 9 | Special funds | 1,410,000 | 1,410,000 |
| 10 | Federal funds | 319,145,747 | 319,145,747 |
| 11 | Internal service funds | 20,112,038 | 20,112,038 |
| 12 | Interdepartmental transfers | 1,789,815 | 1,789,815 |
| 13 | Local match | <u>1,142,096</u> | <u>1,142,096</u> |
| 14 | Total | 614,974,250 | 614,474,250 |

15 Sec. 43. 2019 Acts and Resolves No. 72, Sec. B.1000 is amended to read:

16 Sec. B.1000 Debt service

| | | | |
|----|--------------------|-------------------|-------------------|
| 17 | Operating expenses | <u>82,215,729</u> | <u>80,540,729</u> |
| 18 | Total | <u>82,215,729</u> | 80,540,729 |

19 Source of funds

| | | | |
|----|---------------------|-----------------------|------------|
| 20 | General fund | 78,088,324 | 76,413,324 |
| 21 | Transportation fund | 560,231 | 560,231 |

| | | | |
|---|-----------------------|-----------------------|------------------|
| 1 | ARRA funds | 1,069,511 | 1,069,511 |
| 2 | TIB debt service fund | <u>2,497,663</u> | <u>2,497,663</u> |
| 3 | Total | 82,215,729 | 80,540,729 |

4 Sec. 44. 2019 Acts and Resolves No. 72, Sec. B.1001 is amended to read:

5 Sec. B.1001 Total debt service

6 Source of funds

| | | | |
|----|-----------------------|-----------------------|------------------|
| 7 | General fund | 78,088,324 | 76,413,324 |
| 8 | Transportation fund | 560,231 | 560,231 |
| 9 | ARRA funds | 1,069,511 | 1,069,511 |
| 10 | TIB debt service fund | <u>2,497,663</u> | <u>2,497,663</u> |
| 11 | Total | 82,215,729 | 80,540,729 |

12 Sec. 45. 2019 Acts and Resolves No. 72, Sec. D.101 is amended to read:

13 Sec. D.101 FUND TRANSFERS AND, REVERSIONS, AND RESERVES

14 * * *

15 (b) Notwithstanding any provisions of law to the contrary, in fiscal year

16 2020:

17 (1) The following amounts shall be transferred to the General Fund from

18 the funds indicated:

| | | | |
|----|--------------|--|----------------------|
| 19 | <u>21923</u> | <u>Historic Property Stab & Rehab</u> | <u>32,917.00</u> |
| 20 | 22005 | AHS Central Office earned federal receipts | 15,874,593.00 |
| 21 | 50300 | Liquor Control Fund | <u>18,370,000.00</u> |

| | | | | |
|---|-------|-----------------------------|-------------------------|---------------------|
| 1 | 62100 | Unclaimed Property Fund | 2,505,143.00 | <u>2,889,512.00</u> |
| 2 | | Caledonia Fair | | 5,000.00 |
| 3 | | North Country Hospital Loan | 24,250.00 | <u>24,047.30</u> |

4 * * *

5 (3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves
6 No. 172, Sec. E.228, ~~\$32,455,763~~ \$33,104,193 of the unencumbered balances
7 in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the
8 Captive Insurance Regulatory and Supervision Fund (Fund Number 21085),
9 and the Securities Regulatory and Supervision Fund (Fund Number 21080)
10 shall be transferred to the General Fund.

11 (4) The following amounts shall be transferred from the General Fund to
12 the funds indicated:

| | | | | |
|----|--------------|--|--|---------------------|
| 13 | <u>21370</u> | <u>Tobacco Litigation Settlement Fund</u> | | <u>1,500,000.00</u> |
| 14 | <u>21555</u> | <u>Emergency Relief and Assistance Fund</u> | | <u>1,476,322.00</u> |
| 15 | <u>56100</u> | <u>Workers' Compensation Fund</u> | | <u>2,715,144.00</u> |
| 16 | <u>56200</u> | <u>State Liability Insurance Fund</u> | | <u>2,323,899.00</u> |
| 17 | <u>56300</u> | <u>Risk Management – all other insurance</u> | | <u>128,000.00</u> |
| 18 | <u>58600</u> | <u>Equipment Revolving Fund</u> | | <u>581,928.00</u> |

19 (A) Of the amount transferred to the Emergency Relief and
20 Assistance Fund, \$865,000 is intended to meet additional projected funding

1 needs for fiscal year 2020, and the remainder is to be applied toward
2 prefunding projected needs for fiscal year 2021.

3 (B) Of the amount transferred to the Equipment Revolving Fund,
4 \$581,928 shall be for the intended purpose of establishing revolving loans for
5 Information Technology needs and shall be tracked and reported separately
6 from other Equipment Revolving Fund activity.

7 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
8 2020:

9 (1) The following amounts shall revert to the General ~~Funds~~ Fund from
10 the accounts indicated:

| | | | |
|----|-------------------|--|-------------------|
| 11 | <u>1130030000</u> | <u>Department of Libraries</u> | <u>106,000.00</u> |
| 12 | 1210001000 | Legislative Council | 75,000.00 |
| 13 | 1210002000 | Legislature | 175,000.00 |
| 14 | <u>1210891801</u> | <u>Working Group Expenses</u> | <u>7,704.00</u> |
| 15 | 1220000000 | Joint Fiscal Office | 30,000.00 |
| 16 | <u>1240001000</u> | <u>Lieutenant Governor</u> | <u>1,555.54</u> |
| 17 | <u>2130100000</u> | <u>State's Attorneys</u> | <u>116,991.45</u> |
| 18 | <u>2130200000</u> | <u>Sheriffs</u> | <u>354,968.67</u> |
| 19 | <u>2130400000</u> | <u>Special investigative unit</u> | <u>2,603.49</u> |
| 20 | <u>2170010000</u> | <u>Criminal Justice Training Council</u> | <u>6,772.00</u> |
| 21 | <u>3300010000</u> | <u>Vermont Veterans' Home</u> | <u>50,000.00</u> |

| | | | |
|---|-------------------|-------------------------------------|------------------|
| 1 | <u>3310000000</u> | <u>Commission on Women</u> | <u>1,732.18</u> |
| 2 | <u>3330010000</u> | <u>Green Mountain Care Board</u> | <u>80,674.56</u> |
| 3 | <u>1260891402</u> | <u>Public Retirement Plan Study</u> | <u>1,159.71</u> |
| 4 | <u>2240891101</u> | <u>Case Mgnmt Syst-docket files</u> | <u>3,777.50</u> |
| 5 | <u>5100891904</u> | <u>Staff to Student Task Force</u> | <u>7,320.00</u> |

6 (2) The following amounts shall revert to the Education Fund from the
7 accounts indicated:

| | | | |
|----|-------------------|--|---------------------|
| 8 | <u>5100040000</u> | <u>Special Education Formula</u> | <u>87,050.70</u> |
| 9 | <u>5100050000</u> | <u>State-Placed Students</u> | <u>161,178.15</u> |
| 10 | <u>5100090000</u> | <u>Education Grant</u> | <u>5,692,153.71</u> |
| 11 | <u>5100100000</u> | <u>Transportation</u> | <u>489.14</u> |
| 12 | <u>5100110000</u> | <u>Small School Grant</u> | <u>20,167.00</u> |
| 13 | <u>5100190000</u> | <u>Essential Early Education Grant</u> | <u>19,275.92</u> |
| 14 | <u>5100200000</u> | <u>Education-Technical Education</u> | <u>1,042,705.01</u> |
| 15 | <u>5100210000</u> | <u>Ed-Flexible Pathways</u> | <u>1,274,806.98</u> |

16 (3) The following amounts shall revert to the Federal Fund 22005 from
17 the accounts indicated:

| | | | |
|----|-------------------|--|----------------------|
| 18 | <u>7110030000</u> | <u>Community development block grant</u> | <u>25,246,030.33</u> |
|----|-------------------|--|----------------------|

19 (d) Notwithstanding any provisions of law to the contrary, in fiscal year
20 2020 \$1,643,980.40 shall be reserved in the General Fund Budget Stabilization
21 Reserve established in 32. V.S.A. § 308.

1 (e) Pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101, as
2 amended by 2019 Acts and Resolves No. 6, Sec. 56, and as further amended by
3 2019 Acts and Resolves No. 72, Sec. C.102, \$850,000 is made available for
4 General Fund appropriations in fiscal year 2020.

5 (f) The following General Fund amount shall be reserved in fiscal year
6 2020 for fiscal year 2021 budget expenditures: \$18,137,000. These funds shall
7 be unreserved in fiscal year 2021.

8 Sec. 46. 2019 Acts and Resolves No. 72, Sec. D.105 is added to read:

9 Sec. D.105 CONTRIBUTION TO THE 27/53 RESERVE

10 (a) \$2,180,000 General Fund shall be reserved in the 27/53 Reserve in
11 fiscal year 2020. This action is the fiscal year 2021 contribution to the 27th
12 payroll reserve as required by 32 V.S.A. § 308e.

13 Sec. 47. 2019 Acts and Resolves No. 72, Sec. D.106 is added to read:

14 Sec. D.106 EXEMPTIONS FROM TRANSPORTATION FUND

15 BUDGET STABILIZATION RESERVES

16 (a) Transportation Fund amounts totaling \$3,052,932.49, reverted under the
17 Secretary of Administration's carry-forward authority in 2019 Acts and
18 Resolves No. 6, Sec. 79(a), are exempt from the fiscal year 2019
19 Transportation Fund appropriation total used to calculate the five percent
20 budget stabilization requirement for fiscal year 2020 in 32 V.S.A. § 308a.

1 Sec. 48. CARRY FORWARD AUTHORITY

2 (a) Notwithstanding any other provisions of law and subject to the approval
3 of the Secretary of Administration, General, Transportation, Transportation
4 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and
5 Agricultural Water Quality Fund (Fund 21933) appropriations remaining
6 unexpended on June 30, 2020 in the Executive Branch of State government
7 shall be carried forward and shall be designated for expenditure.

8 (b) Notwithstanding any other provisions of law, General Fund
9 appropriations remaining unexpended on June 30, 2020 in the Legislative and
10 Judicial Branches of State government shall be carried forward and shall be
11 designated for expenditure.

12 Sec. 49. FISCAL YEAR 2020 ONE-TIME GENERAL FUND

13 APPROPRIATIONS

14 (a) In fiscal year 2020, the sum of \$370,000 is appropriated to the Secretary
15 of Administration for distribution to departments to provide funding for the
16 fiscal year 2020 change to the Vermont State Employees' Retirement System's
17 employer contribution rate.

18 (b) In fiscal year 2020, the sum of \$25,000 is appropriated to the Agency of
19 Commerce and Community Development for the commissioning of the USS
20 Vermont.

1 Sec. 51. 2019 Acts and Resolves No. 72, Sec. E.100 is amended to read:

2 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

3 (a) The establishment of the following permanent classified positions is
4 authorized in fiscal year 2020:

5 * * *

6 (3) In the Office of the State Auditor – one (1) Senior Auditor.

7 * * *

8 Sec. 52. 2019 Acts and Resolves No. 72, Sec. E.215 is amended to read:

9 Sec. E.215 Military – administration

10 (a) The amount of ~~\$1,426,718~~ \$1,329,150 shall be disbursed to the

11 Vermont Student Assistance Corporation for the National Guard Educational
12 Assistance program established in 16 V.S.A. § 2856 and the National Guard
13 Tuition Benefit Program established in 16 V.S.A. § 2857.

14 (b) Up to \$61,000 shall be disbursed by the Military to the Vermont State
15 Colleges to fund the difference between Northern Vermont University tuition
16 rates and Vermont Technical College tuition rates for students attending
17 Vermont Technical College and participating in the National Guard Tuition
18 Benefit Program. In addition, up to \$36,568 shall remain in the budget of the
19 Military to be used to fund students participating in the National Guard Tuition
20 Benefit Program and attending the summer session at the Vermont State
21 Colleges.

1 Sec. 53. 2019 Acts and Resolves No. 72, Sec. E.219 is amended to read:

2 Sec. E.219 Military – veterans’ affairs

3 (a) Of this appropriation, \$1,000 shall be used for continuation of the
4 Vermont Medal Program; \$4,800 shall be used for the expenses of the
5 Governor’s Veterans’ Advisory Council; ~~\$7,500 shall be used for The~~
6 ~~Veterans’ Day parade~~; \$5,000 shall be used for the Military, Family, and
7 Community Network; and \$10,000 shall be granted to the American Legion for
8 the Boys’ State and Girls’ State programs.

9 Sec. 54. CALENDAR YEAR 2020 DELIVERY SYSTEM REFORM

10 INVESTMENT COORDINATION

11 (a) In order to ensure coordination of efforts and the strategic alignment of
12 resources for delivery system-related (DSR) investments in calendar year
13 2020, the Agency of Human Services shall require that all DSR investment
14 projects developed as part of the All Payer Accountable Care Organization
15 (ACO) Model must be designed in collaboration with the Agency and with the
16 relevant departments within the Agency and that any prioritization among
17 proposed projects also must be determined in collaboration with the Agency
18 and the relevant departments.

19 Sec. 55. 2019 Acts and Resolves No. 72, Sec. E.301 is amended to read:

20 Sec. E.301 Secretary’s office – Global Commitment

21 * * *

1 (b) In addition to the State funds appropriated in this section, a total
2 estimated sum of ~~\$26,348,983~~ \$26,351,634 is anticipated to be certified as
3 State matching funds under the Global Commitment as follows:

4 (1) \$23,295,650 certified State match available from local education
5 agencies for eligible special education school-based Medicaid services under
6 the Global Commitment. This amount combined with \$27,204,350 of federal
7 funds appropriated in Sec. B.301 of this act equals a total estimated
8 expenditure of \$50,500,000. An amount equal to the amount of the federal
9 matching funds for eligible special education school-based Medicaid services
10 under Global Commitment shall be transferred from the Global Commitment
11 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
12 § 2959a.

13 (2) ~~\$3,053,333~~ \$3,055,984 certified State match available from local
14 designated mental health and developmental services agencies for eligible
15 mental health services provided under Global Commitment.

16 * * *

17 Sec. 56. 2019 Acts and Resolves No. 72, Sec. E.308.1 is amended to read:

18 Sec. E.308.1 PERSONAL NEEDS ALLOWANCE RESET

19 (a) The amount of the State supplement for all Medicaid beneficiaries ~~who~~
20 ~~reside~~ residing in a nursing home and homes, including those who receive
21 Supplemental Security Income and those who do not receive Supplemental

1 Security Income, shall increase by \$25 per person per month on January 1,
2 2020. The Secretary of Human Services shall request approval from the
3 Centers for Medicare and Medicaid Services for an amendment to Vermont's
4 Medicaid State Plan to increase the amount of the personal needs allowance for
5 Medicaid beneficiaries residing in nursing homes. This increase shall be
6 reflected in future budget recommendations.

7 Sec. 57. 2019 Acts and Resolves No. 72, Sec. E.812 is added to read:

8 Sec. E.812 VERMONT READS

9 (a) Of the general funds provided to the Vermont Humanities Council in
10 fiscal year 2020 in Sec. B.812, \$10,000 is allocated for Vermont Reads 2019–
11 2020.

12 Sec. 58. 2019 Acts and Resolves No. 72, Sec. E.905 is added to read:

13 Sec. E.905 SUPPLEMENTAL MAINTENANCE OR PROJECT

14 SPENDING

15 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
16 activity spending authority approved in the fiscal year 2020 Transportation
17 Program, the Secretary of Transportation, with the approval of the Secretary of
18 Administration and subject to the provisions of subsection (b) of this section,
19 may transfer up to \$3,000,000.00 in Transportation Fund appropriations, other
20 than appropriations for the Town Highway State Aid, Structures, and Class 2
21 roadway programs as follows:

1 (1) to the Transportation – Maintenance State System (8100002000)
2 appropriation, for the specific purpose of addressing the overall cost of
3 highway maintenance during fiscal year 2020.

4 (2) to the Transportation – Program Development (8100001100)
5 appropriation, for the specific purpose of averting delays to project schedules.

6 (b)(1) If a contemplated transfer of an appropriation would not significantly
7 delay the planned work schedule of a project, the Secretary may execute the
8 transfer and shall give prompt notice thereof to the Joint Fiscal Office and to
9 the House and Senate Committees on Transportation when the General
10 Assembly is in session and, when the General Assembly is not in session, to
11 the Joint Fiscal Office and the Joint Transportation Oversight Committee.

12 (2) If a contemplated transfer of an appropriation would, by itself,
13 significantly delay the planned work schedule of a project, the Secretary:

14 (A) when the General Assembly is in session, may execute the
15 transfer, but shall give the House and Senate Committees on Transportation
16 advance notice of at least 10 business days prior to executing the transfer; or

17 (B) when the General Assembly is not in session, may execute the
18 transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office
19 and the Joint Transportation Oversight Committee.

20 (c) In July 2020, the Secretary of Administration shall report all
21 appropriations reductions made under the authority of this section to the Joint

1 Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation
2 Oversight Committee.

3 Sec. 59. 2018 Acts and Resolves (Sp. Sess.) No. 11, Sec. C.105.1 is amended
4 to read:

5 Sec. C.105.1 FISCAL YEAR 2018 ONE-TIME APPROPRIATIONS
6 FROM THE TOBACCO LITIGATION SETTLEMENT
7 FUND

8 (a) Appropriations: Notwithstanding 32 V.S.A. § 435a(a), the following
9 appropriations shall be made from the Tobacco Litigation Settlement Fund:

10 * * *

11 (4) \$1,000,000 to the Agency of Human Services. The use of these
12 funds shall be pursuant to the plan specified by the ~~Tobacco Evaluation and~~
13 ~~Review Board~~ Department of Health.

14 * * *

15 Sec. 60. 2019 Acts and Resolves No. 44, Sec. 4 is amended to read:

16 Sec. 4. POSITIONS; STATE HEMP PROGRAM

17 The establishment of the following new ~~classified~~, full-time positions is
18 authorized in fiscal year 2020 for purposes of implementing and administering
19 the State Hemp Program under 6 V.S.A. chapter 34:

20 (1) In the Agency of Agriculture, Food and Markets— exempt attorney
21 counsel position.

1 ~~Taxes shall deposit 100 percent of the monies transferred from the Clean~~
2 ~~Energy Development Fund into the Education Fund under 16 V.S.A. § 4025.~~

3 Sec. 64. 2019 Acts and Resolves No. 6, Sec. 88 (a)(6)(i) as added by 2019
4 Acts and Resolves No. 72, Sec C.116, is amended to read:

5 (i) The Joint Fiscal Office is authorized to enter into a direct
6 contract with the University of Vermont in lieu of a bid process. In the event
7 that such a contract takes place, the payments shall be made in intervals of:
8 twenty-five percent (25%) upon signing; thirty percent (30%) to be paid after
9 approval of a final work plan by the Chairs of the House and Senate
10 Committees on Appropriations, the House Committee on Human Services, and
11 the Senate Committee on Health and Welfare ~~Committee~~; thirty percent (30%)
12 on agreed upon mid-contract term project status report or presentation; and
13 fifteen percent (15%) upon report completion and presentation to the
14 Legislature on or before ~~January 30~~, November 15, 2020.

15 Sec. 65. 2018 Acts and Resolves No. 191, Sec. 15 is amended to read:

16 Sec. 15. PAY ACT APPROPRIATIONS

17 (a) Executive Branch. The two-year agreements between the State of
18 Vermont and the Vermont State Employees' Association for the Defender
19 General, nonmanagement, supervisory, and corrections bargaining units for the
20 period of July 1, 2018 through June 30, 2020; the collective bargaining
21 agreement with the Vermont Troopers' Association for the period of July 1,

1 2018 through June 30, 2020; and salary increases for employees in the
2 Executive Branch not covered by the bargaining agreements shall be funded as
3 follows:

4 * * *

5 (2) Fiscal Year 2020.

6 * * *

7 (B) Transportation Fund. The amount of ~~\$2,368,000.00~~
8 \$2,044,597.00 is appropriated from the Transportation Fund to the Secretary of
9 Administration for distribution to the Agency of Transportation and the
10 Department of Public Safety to fund the fiscal year 2020 collective bargaining
11 agreements and the requirements of this act.

12 * * *

13 Sec. 66. 16 V.S.A. § 4025(b) is amended to read:

14 (b) Monies in the Education Fund ~~may~~ shall be used for the following:

15 * * *

16 Sec. 67. 18 V.S.A. § 9374 is amended to read:

17 § 9374. BOARD MEMBERSHIP; AUTHORITY

18 * * *

19 (h)(1) The Board may assess and collect from each regulated entity the
20 actual costs incurred by the Board, including staff time and contracts for
21 professional services, in carrying out its regulatory duties for health insurance

1 rate review under 8 V.S.A. § 4062; hospital budget review under chapter 221,
2 subchapter 7 of this title; and accountable care organization certification and
3 budget review under section 9382 of this title. The Board may also assess and
4 collect from general hospitals licensed under chapter 43 of this title expenses
5 incurred by the Commissioner of Health in administering hospital community
6 reports under section 9405b. of this title

7 * * *

8 Sec. 68. 32 V.S.A. § 5 is amended to read:

9 § 5 ACCEPTANCE OF GRANTS

10 * * *

11 (c) Legislative and Judicial Branch approval.

12 (1) Approval required. The Legislative and Judicial Branches shall not
13 accept the original of any grant, gift, loan, or any sum of money, or thing of
14 value except as follows:

15 (A) approval is granted pursuant to the process set forth in
16 subdivision (b)(3) of this section if the item received has a value of more than
17 \$15,000; and

18 (B) notification is sent to the Joint Fiscal Committee and the
19 Secretary of Administration of the source, value, and purpose of the item
20 received if the item has a value of \$1,500.00 or more.

1 Sec. 69 32 V.S.A. § 308b is amended to read:

2 § 308b. HUMAN SERVICES CASELOAD RESERVE

3 * * *

4 (c) The Human Services Caseload Reserve shall contain two sub-accounts:

5 (1) A sub-account for incurred but not reported Medicaid expenses.

6 Each year beginning with fiscal year 2020, the Department of Finance and
7 Management shall adjust the amount reserved for incurred but not reported
8 Medicaid expenses to equal the amount specified in the ~~most recently~~
9 ~~completed~~ Comprehensive Annual Financial Report for the fiscal year
10 occurring two years prior for the estimated amount of incurred but not reported
11 Medicaid expenses associated with the current Medicaid Global Commitment
12 waiver.

13 * * *

14 Sec. 70. EFFECTIVE DATE

15 (a) This act shall take effect on passage.